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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Creation of Post for SUPERINTENDENT DISTRICT JAIL GAWADAR		1,000,000	1,000,000
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)		<u>350,000</u>	<u>350,000</u>
(001-2025)	Creation of Post for PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH		350,000	350,000
KN7120	RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)	<u>300,000</u>	<u>250,000</u>	<u>550,000</u>
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION RAKHSHAN	300,000		300,000
(001-2025)	CREATION OF NEW POSTS FOR RECLAMATION & PROBATION RAKHSHAN		250,000	250,000
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)	<u>300,000</u>	<u>100,000</u>	<u>400,000</u>
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION	300,000		300,000
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION		100,000	100,000
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)	<u>300,000</u>	<u>100,000</u>	<u>400,000</u>
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION	300,000		300,000
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION		100,000	100,000
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)		<u>450,000</u>	<u>450,000</u>
(001-2025)	Creation of Post for Judicial Lockup Duki at Loralai		450,000	450,000

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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)	<u>300,000</u>	<u>50,000</u>	<u>350,000</u>
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION	300,000		300,000
(001-2025)	Creation of Post for RECLAMATION & PROBATION		50,000	50,000
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation Of Post for District Jail Pishin		600,000	600,000
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)		<u>400,000</u>	<u>400,000</u>
(001-2025)	Creation of post for SUPERINTENDENT DISTRICT JAIL PANJGOOR		400,000	400,000
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	<u>90,000,000</u>	<u>300,000</u>	<u>90,300,000</u>
(002-2025)	PROVISION OF FUNDS FOR INSPECTOR GENERAL PRISONS HEAD QUARTERS	90,000,000		90,000,000
(001-2025)	Creation of Post for INSPECTOR GENERAL PRISONS HEAD QUARTERS		300,000	300,000
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)	<u>1,000,000</u>	<u>350,000</u>	<u>1,350,000</u>
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION AND PROBATION	1,000,000		1,000,000
(001-2025)	CREATION OF NEW POSTS FOR RECLAMATION AND PROBATION		350,000	350,000
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)		<u>850,000</u>	<u>850,000</u>

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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of Post for D.I.G LOCKUPS JUDICIAL LOCKUPS AT District Chaman		850,000	850,000
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)	<u>300,000</u>	<u>50,000</u>	<u>350,000</u>
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION		50,000	50,000
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION	300,000		300,000
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)	<u>300,000</u>	<u>100,000</u>	<u>400,000</u>
(001-2025)	Creation of Post for RECLAMATION & PROBATION		100,000	100,000
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION	300,000		300,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		<u>330,000</u>	<u>330,000</u>
(001-2025)	Creation of Post SUPERINTENDENT OF JAIL LASBELA		330,000	330,000
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)		<u>500,000</u>	<u>500,000</u>
(001-2025)	CREATION OF NEW POST FOR SUPERINTENDENT DISTRICT JAIL ZHOB		500,000	500,000
Total Schemes: 16 Total SNEs:24 GRAND TOTAL:		92,800,000	5,780,000	98,580,000

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JAILS & DETENTION PLACES

Charged:	
Voted:	98,580,000
Grand Total:	98,580,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT (Voted)	90,000,000	4,780,000	94,780,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) (Voted)	2,800,000	1,000,000	3,800,000
Total		92,800,000	5,780,000	98,580,000

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JAILS & DETENTION PLACES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,780,000</u>	<u>5,780,000</u>
A011	TOTAL PAY		<u>3,680,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>350,000</u>	<u>350,000</u>
A01101	Basic Pay Of Officer		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,330,000</u>	<u>3,330,000</u>
A01151	Basic Pay of Other Staff		3,330,000	3,330,000
A012	TOTAL ALLOWANCES		<u>2,100,000</u>	<u>2,100,000</u>
A01270	Other		2,100,000	2,100,000
A09	TOTAL PHYSICAL ASSETS	<u>92,800,000</u>		<u>92,800,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>3,000,000</u>		<u>3,000,000</u>
A09413	Drapery Fabrics clothing and Allied Material	3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,800,000</u>		<u>32,800,000</u>
A09601	Plant and Machinery	32,800,000		32,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>12,000,000</u>		<u>12,000,000</u>
A09701	Furniture and Fixtures	12,000,000		12,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>45,000,000</u>		<u>45,000,000</u>
A09802	Purchase of other assets-others	20,000,000		20,000,000
A09899	Others	25,000,000		25,000,000

JAILS & DETENTION PLACES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		92,800,000	5,780,000	98,580,000

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JAILS & DETENTION PLACES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	10	1,600,000
09	5	1,080,000
12	1	200,000
16	1	350,000
(Fixed)	9	450,000
TOTAL:	26	3,680,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)				
(001-2025)	Creation of Post for SUPERINTENDENT DISTRICT JAIL GAWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
W043	Warder (BPS-07)	4		500,000	500,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
Creation of Post for SUPERINTENDENT DISTRICT JAIL GAWADAR				1,000,000	1,000,000
SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)				1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				
(001-2025)	Creation of Post for PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
J077	junior Drill Inst: (BPS-09)	1		250,000	250,000
A012	TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270	Other			<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances			100,000	100,000
Creation of Post for PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH				350,000	350,000
PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)				
(001-2025)	Creation of Post for Judicial Lockup Duki at Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
H024	Head Warder (BPS-09)	1		250,000	250,000
A012	TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270	Other			<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances			200,000	200,000
	Creation of Post for Judicial Lockup Duki at Loralai			450,000	450,000
	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)			450,000	450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)				
(001-2025)	Creation Of Post for District Jail Pishin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
L025	Lady OG Warder (BPS-07)	2		400,000	400,000
A012	TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270	Other			<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances			200,000	200,000
Creation Of Post for District Jail Pishin				600,000	600,000
DISTRICT JAIL PISHIN (OLD DDO PI4031)				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				
(001-2025)	Creation of post for SUPERINTENDENT DISTRICT JAIL PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
W043	Warder (BPS-07)	1		250,000	250,000
A012	TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1	REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270	Other			<u>150,000</u>	<u>150,000</u>
010	Other Regular Allowances			150,000	150,000
Creation of post for SUPERINTENDENT DISTRICT JAIL PANJGOOR				400,000	400,000
SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2025)	Creation of Post for INSPECTOR GENERAL PRISONS HEAD QUARTERS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
H024	Head Warder (BPS-09)	1		150,000	150,000
A012	TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1	REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270	Other			<u>150,000</u>	<u>150,000</u>
010	Other Regular Allowances			150,000	150,000
Creation of Post for INSPECTOR GENERAL PRISONS HEAD QUARTERS				300,000	300,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(002-2025)	PROVISION OF FUNDS FOR INSPECTOR GENERAL PRISONS HEAD QUARTERS				
A09	TOTAL PHYSICAL ASSETS		<u>90,000,000</u>		<u>90,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>3,000,000</u>		<u>3,000,000</u>
A09413	Drapery Fabrics clothing and Allied Material		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000,000</u>		<u>30,000,000</u>
A09601	Plant and Machinery		<u>30,000,000</u>		<u>30,000,000</u>
002	Plant and Machinery		10,000,000		10,000,000
081	Medical Equipment		10,000,000		10,000,000
138	Purchase of Lab: Equipment		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>12,000,000</u>		<u>12,000,000</u>
A09701	Furniture and Fixtures		<u>12,000,000</u>		<u>12,000,000</u>
022	Bads and Boxes		12,000,000		12,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>45,000,000</u>		<u>45,000,000</u>
A09802	Purchase of other assets-others		<u>20,000,000</u>		<u>20,000,000</u>
006	Arms and Ammunitions		20,000,000		20,000,000
A09899	Others		<u>25,000,000</u>		<u>25,000,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(002-2025)	PROVISION OF FUNDS FOR INSPECTOR GENERAL PRISONS HEAD QUARTERS				
027	Purchase of Other Assets		5,000,000		5,000,000
029	Purchase of Uniform & Protective Clothing		20,000,000		20,000,000
	PROVISION OF FUNDS FOR INSPECTOR GENERAL PRISONS HEAD QUARTERS		90,000,000		90,000,000
	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		90,000,000	300,000	90,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000000 /-(Non-Recurring) and 300000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)				
(001-2025)	Creation of Post for D.I.G LOCKUPS JUDICIAL LOCKUPS AT District Chaman				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	3		450,000	450,000
A011-2	TOTAL PAY OF OTHER STAFF	3		450,000	450,000
A01151	Basic Pay of Other Staff	3		450,000	450,000
W043	Warder (BPS-07)	3		450,000	450,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Post for D.I.G LOCKUPS JUDICIAL LOCKUPS AT District Chaman				850,000	850,000
D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)				850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
(001-2025)	Creation of Post SUPERINTENDENT OF JAIL LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>330,000</u>	<u>330,000</u>
A011	TOTAL PAY	<u>1</u>		<u>180,000</u>	<u>180,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>180,000</u>	<u>180,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>180,000</u>	<u>180,000</u>
H024	Head Warder (BPS-09)	1		180,000	180,000
A012	TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1	REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270	Other			<u>150,000</u>	<u>150,000</u>
010	Other Regular Allowances			150,000	150,000
Creation of Post SUPERINTENDENT OF JAIL LASBELA				330,000	330,000
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				330,000	330,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 330000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)				
(001-2025)	CREATION OF NEW POST FOR SUPERINTENDENT DISTRICT JAIL ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
H024	Head Warder (BPS-09)	1		250,000	250,000
A012	TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270	Other			<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances			250,000	250,000
	CREATION OF NEW POST FOR SUPERINTENDENT DISTRICT JAIL ZHOB			500,000	500,000
	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KN7120	RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)				
(001-2025)	CREATION OF NEW POSTS FOR RECLAMATION & PROBATION RAKSHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>2</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>250,000</u>	<u>250,000</u>
A269	Assistant Computer Operator (BPS-12)	1		200,000	200,000
N003	Naib Qasid (Fixed)	1		50,000	50,000
CREATION OF NEW POSTS FOR RECLAMATION & PROBATION RAKSHAN				250,000	250,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KN7120	RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)			
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION RAKHSHAN			
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>300,000</u>
A09601	Plant and Machinery		300,000	300,000
	PROVISION OF FUNDS FOR RECLAMATION & PROBATION RAKHSHAN		300,000	300,000
	RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)		300,000	250,000
				550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 250000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)				
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,000</u>	<u>100,000</u>
A011	TOTAL PAY	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>100,000</u>	<u>100,000</u>
C064	Chowkidar (Fixed)	1		50,000	50,000
S193	Sweeper (Fixed)	1		50,000	50,000
CREATION OF NEW POST FOR RECLAMATION & PROBATION				100,000	100,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		300,000		300,000
PROVISION OF FUNDS FOR RECLAMATION & PROBATION			300,000		300,000
RECLAMATION & PROBATION (OLD DDO KR4115)			300,000	100,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)				
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,000</u>	<u>100,000</u>
A011	TOTAL PAY	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>100,000</u>	<u>100,000</u>
C065	Chowkidar (Patwar (Fixed) Training School Mastun	1		50,000	50,000
S193	Sweeper (Fixed)	1		50,000	50,000
CREATION OF NEW POST FOR RECLAMATION & PROBATION				100,000	100,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		300,000		300,000
PROVISION OF FUNDS FOR RECLAMATION & PROBATION			300,000		300,000
RECLAMATION & PROBATION (OLD DDO LI4126)			300,000	100,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)				
(001-2025)	Creation of Post for RECLAMATION & PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,000</u>	<u>50,000</u>
A011	TOTAL PAY	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>50,000</u>	<u>50,000</u>
S193	Sweeper (Fixed)	1		50,000	50,000
Creation of Post for RECLAMATION & PROBATION				50,000	50,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		300,000		300,000
PROVISION OF FUNDS FOR RECLAMATION & PROBATION			300,000		300,000
RECLAMATION & PROBATION (OLD DDO NB4082)			300,000	50,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 50000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)				
(001-2025)	CREATION OF NEW POSTS FOR RECLAMATION AND PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011	TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
C109	Computer Operator (BPS-16)	1		350,000	350,000
CREATION OF NEW POSTS FOR RECLAMATION AND PROBATION				350,000	350,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION AND PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		1,000,000		1,000,000
PROVISION OF FUNDS FOR RECLAMATION AND PROBATION			1,000,000		1,000,000
RECLAMATION AND PROBATION (OLD DDO QA4098)			1,000,000	350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 350000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)				
(001-2025)	CREATION OF NEW POST FOR RECLAMATION & PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,000</u>	<u>50,000</u>
A011	TOTAL PAY	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>50,000</u>	<u>50,000</u>
S193	Sweeper (Fixed)	1		50,000	50,000
CREATION OF NEW POST FOR RECLAMATION & PROBATION				50,000	50,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		300,000		300,000
PROVISION OF FUNDS FOR RECLAMATION & PROBATION			300,000		300,000
RECLAMATION & PROBATION (OLD DDO SI4101)			300,000	50,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 50000 /-(Recurring) will be required for the purpose during 2025-2026

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)				
(001-2025)	Creation of Post for RECLAMATION & PROBATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,000</u>	<u>100,000</u>
A011	TOTAL PAY	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>100,000</u>	<u>100,000</u>
C064	Chowkidar (Fixed)	1		50,000	50,000
N003	Naib Qasid (Fixed)	1		50,000	50,000
Creation of Post for RECLAMATION & PROBATION				100,000	100,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)				
(002-2025)	PROVISION OF FUNDS FOR RECLAMATION & PROBATION				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		300,000		300,000
PROVISION OF FUNDS FOR RECLAMATION & PROBATION			300,000		300,000
RECLAMATION & PROBATION (OLD DDO TB4136)			300,000	100,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026